

CERTIFICATE

2015

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Mound Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	5	4,285	0	
Debt Service	10-113				
Road	68-518c	6	96,550	85,569	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery		7	6,000	5,656	
Special Machinery		6			
Totals		xxxxxx	106,835	91,225	
Budget Summary		88			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution		9			
Final Assessed Valuation:	County Clerk's Use Only				
Mound Township					
Moundridge City					
0					
Total Assesed Valuation	0				

November 1st Valuation

Assisted by:

Rick Witte, County Administrator

McPherson County

Address:

PO Box 646

McPherson, KS 67460

Attest: 8-25-14, 2014

Cathy A. Schmidt
County Clerk

Rick Witte
Mark Rupp

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2013 by the township
to all employees, full and part-time. This figure may be taken from the 2013 W-3 form that your township filed
with the IRS. \$ _____

	A	B	C	D	E	F	G	H	I	J
1	Entity Mound Township									
2										
3	Computation to Determine Limit for 2015									
4										
5	1.	Total tax levy amount in 2013							\$	70,005
6	2.	Less: Debt service levy in 2013							\$	0
7	3.	Tax levy excluding debt service							\$	70,005
8										
9	2014 Valuation Information for Valuation Adjustments									
10										
11	4.	New improvements for 2014					+	260,638		
12										
13	5.	Increase in personal property for 2014								
14	5a.	Personal property 2014					+	2,172,300		
15	5b.	Personal property 2013					-	3,083,995	#	
16	5c.	Increase in personal property (5a minus 5b)					+	0		
17	(Use Only if > 0)									
18	6.	Valuation of property that has changed in use during 2014						17,952		
19										
20	7.	Total valuation adjustment (sum of 4, 5c, 6)						278,590		
21										
22	8.	Total estimated valuation July 1, 2014						20,972,950		
23										
24	9.	Total valuation less valuation adjustment (8 minus 7)						20,694,360		
25										
26	10.	Factor for increase (7 divided by 9)						0.01346		
27										
28	11.	Amount of increase (10 times 3)					+	\$	942	
29										
30	12.	2014 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					\$	70,947		
31										
32	13.	Debt service levy in this budget								
33										
34	14.	2014 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)						70,947		
35										
36	15.	Consumer Price Index for all urban consumers for calendar year -2						1.50%		
37										
38	16.	Consumer Price Index adjustment (3 times 15)					\$	1,064		
39										
40	17.	Maximum levy for budget year 2015 including debt service, not requiring 'notice of vote publication.								
41		(14 plus 16)					\$	72,012		
42										
43										
44	If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17									
45	you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and									
46	attach a copy of the published notice to this budget.									
47	In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.									

Mound Township

2015

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	66,255	5,956	150	139	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	3,750	337	8	8	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	70,005	6,293	158	147	0

County Treasurer's Motor Vehicle Estimate 6,293

County Treasurer's Recreational Vehicle Estimate 158

County Treasurer's 16/20M Vehicle Estimate 147

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08989

Recreational Vehicle Factor 0.00226

16/20M Vehicle Factor 0.00210

Slider Factor 0.00000

2015

Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	2,500	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	2,500	0	
Adjustments*					
Adjusted Totals		10,000	2,500	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Mound Township
FUND PAGE - GENERAL

2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	7,344	5,905	1,868
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,620	2,200	2,267
Interest on Idle Funds	235	200	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,855	2,400	2,417
Resources Available:	10,199	8,305	4,285
Expenditures:			
Officers Pay	600	850	850
Salaries & Wages			
Employee Benefits	42	50	50
Supplies	405	500	500
Equipment			
Buildings Maintenance			
Insurance	2,617	2,306	2,306
Utilities	630	231	579
Transfer to Spec. Mach.(No Levy)		2,500	
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures:			
Total Expenditures	4,294	6,437	4,285
Unencumbered Cash Balance Dec 31	5,905	1,868	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	6,806	6,437	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Mound Township

2015

FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	25,218	16,039	2,689
Receipts:			
Ad Valorem Tax	62,931	65,500	xxxxxxxxxxxxxx
Delinquent Tax	803	350	
Motor Vehicle Tax	6,262	6,357	5,956
Recreational Vehicle Tax	192	137	150
16/20M Vehicle Tax	119	116	139
Slider	0		0
Special Highway/Gasoline Tax	3,712	3,740	3,725
Sale of Culverts	601		
FEMA	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	74,620	76,200	9,970
Resources Available:	99,838	92,239	12,659
Expenditures:			
Officers Pay	2,260	3,000	3,000
Salaries & Wages	15,321	13,750	13,750
Employee Benefits	4,956	3,700	3,700
Road Maintenance	18,110	10,000	10,000
Road Materials	30,224	34,000	34,000
Equipment		22,600	29,600
Insurance	2,928	2,500	2,500
Transfer to Special Machinery	10,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	83,799	89,550	96,550
Unencumbered Cash Balance Dec 31	16,039	2,689	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	85,950	89,550	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	30,939
Transfers from:	
Road Fund	10,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	40,939
Total Expenditures	14,228
Unencumbered Cash Balance, Dec 31	26,711

Mound Township
FUND PAGE

2015

Adopted Budget Fire Protection	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

Adopted Budget

Cemetery	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	907	259	2
Receipts:			
Ad Valorem Tax	4,772	3,750	xxxxxxxxxxxxxx
Delinquent Tax	28		
Motor Vehicle Tax	90	488	337
Recreational Vehicle Tax	2	11	8
16/20M Vehicle Tax	21	9	8
Slider			0
Lot Sales	320	800	100
Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,233	5,058	453
Resources Available:	6,140	5,317	455
Expenditures:			
Salaries & Wages	3,879	4,000	4,000
Employee Benefits	642	250	250
Operating Exp.	1,360	1,065	1,750
Equip			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,881	5,315	6,000
Unencumbered Cash Balance Dec 31	259	2	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	5,900	5,315	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 2.000%
			Amount of 2014 Ad Valorem Tax

NOTICE OF BUDGET HEARING

2015

The governing body of
Mound Township
McPherson County

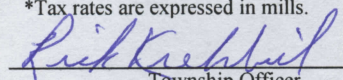
will meet on August 18, 2014 at 5:00 p.m. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,294		6,437		4,285		
Debt Service							
Road	83,799	11.020	89,550	11.091	96,550	85,569	13.659
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	5,881	0.241	5,315	0.178	6,000	5,656	0.270
Special Machinery	14,228						
Totals	108,202	11.261	101,302	11.269	106,835	91,225	13.929
Less: Transfers	10,000		2,500		0		
Net Expenditure	98,202		98,802		106,835		
Total Tax Levied	68,002		70,005		xxxxxxxxxxxxxx		
Total Assessed Valuation	20,191,006		21,114,805		20,972,950		
Township Assessed Valuation Only					6,264,782		

*Tax rates are expressed in mills.


Township Officer

Page No.

8

TOWNSHIP RESOLUTION

RESOLUTION NO. 2014- 1

*A resolution expressing the property taxation policy of the Board of Mound Township
with respect to financing the 2015 annual budget for Mound Township , McPherson County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Mound Township budget exceed the amount levied to finance the 2014 Mound Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Mound Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mound Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 Mound Township budget as defined above.

Adopted this _____ day of _____, 2014 by the Mound Township Board, McPherson County, Kansas.

Mound Township Board

Mark Rupp
, Trustee

Rick Kuehl
, Treasurer

, Clerk

(Attach a signed copy to the budget)

Page No. 9

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE LEDGER

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Moundridge, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 31st day of 2014 with subsequent publications being made on the following dates

Form prepared by:

Subscribed and sworn to before me this 31st day of July 2014

[Signature]

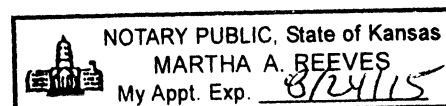
Notary Public

My commission expires:

08/24/2015

Publication Costs:

105⁰⁰



BUDGET HEARING
Published in The Ledger July 31, 2014

NOTICE OF BUDGET HEARING

The governing body of
Mound Township
McPherson County

will meet on August 18, 2014 at 5:00 p.m. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of said valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

2015

State of Kansas
Towship

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*	
General	4,294		6,437		4,285		
Debt Service							
Road	83,799	11.020	89,550	11.091	96,550	85,569	13.659
Special Road							
Noxious Weed							
Fire Protection							
Curtesy	5,881	0.241	5,315	0.178	6,000	5,656	0.270
Special Machinery							
Totals	14,228		101,302	11.269	106,835	91,225	13.929
Less: Transfers	108,202	11.261					
Net Expenditure	10,000		2,500		0		
Net Expenditure	98,202		98,802		106,835		
Total Tax Levied	68,002		70,005		20,972,950		
Total Assessed Valuation	20,191,006		21,114,805		6,264,782		
Towship Assessed Valuation Only							

*Tax rates are expressed in mills
8/15/14

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP MOUND TWP

1. Valuation Information as of July 2014:

Estimated Assessed Valuations:

MOUND TWP	Assessed Valuation	Territory Added	Changed Use
Real Estate	4,719,087	0	105
State Assessed	1,309,172		
Severed Minerals	0		
Personal Property	178,130		
Oil	46,290		
Gas	12,103		
Total Value	<u>6,264,782</u>		
New Improvements	<u>32,271</u>		

2. Personal Property excluding oil, gas and mobile homes: 177,784
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5a)

3. Actual Tax Rates Levied for the 2014 Budget: (2013 Levies)

Fund	Rate
472MOUND - ROAD	11.09100
475MOUND - CEMETERY	.17800
Total Levied	<u>11.26900</u>

4. Final Assessed Valuation from the November 2013 Abstract: 5,974,201

5. 2013 P. Property excluding oil gas and mobile homes: 246,788
(Use this amount on Computation to Determine Limit for 2015 Budget, Line 5b)

6. Gross Earnings (Intangible) Tax Estimate: 2,267.14

7. Neighborhood Revitalization Districts:
Valuation Subject to Rebates 0

Date Provided: 7/2/14

Provided by: Cathy A. Schmidt
MCPHERSON COUNTY